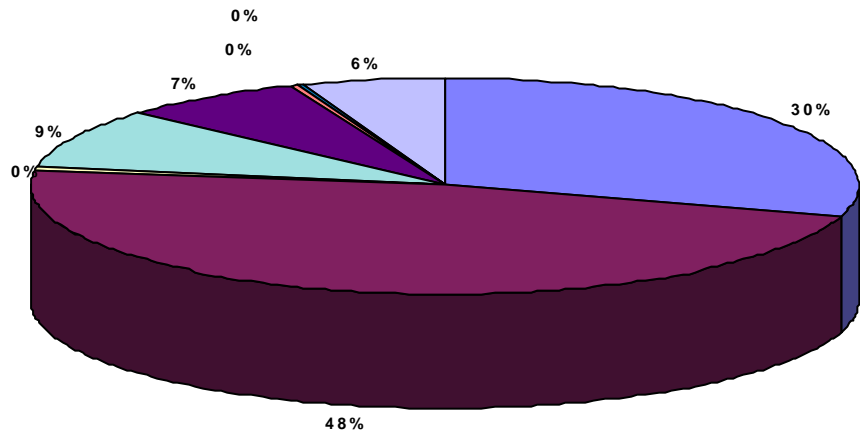


**Gastos**

**Grafico por Captitulos**

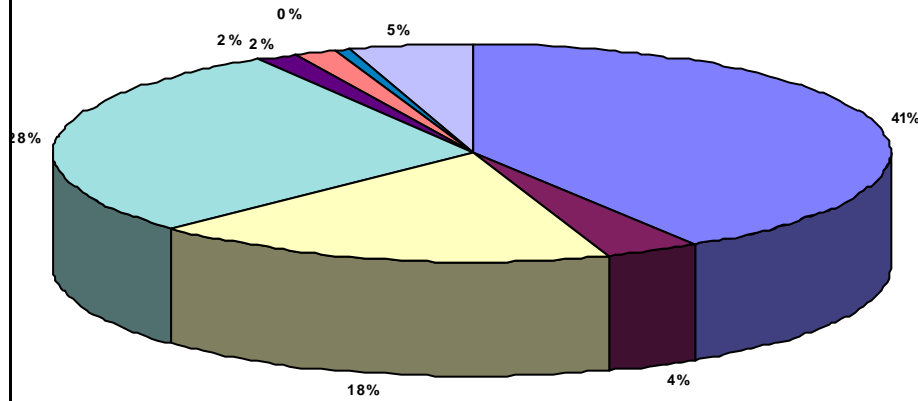


- 1
- 2
- 3
- 4
- 6
- 7
- 8
- 9

| Capitulo     | Partidas | Importe               |        |
|--------------|----------|-----------------------|--------|
| 1            | 645,00   | 67.361.167,95         | 29,70% |
| 2            | 1.058,00 | 107.737.774,01        | 47,51% |
| 3            | 11,00    | 1.072.778,41          | 0,47%  |
| 4            | 117,00   | 20.066.544,20         | 8,85%  |
| 6            | 89,00    | 16.939.626,57         | 7,47%  |
| 7            | 10,00    | 415.000,00            | 0,18%  |
| 8            | 5,00     | 697.040,48            | 0,31%  |
| 9            | 7,00     | 12.483.782,26         | 5,50%  |
| <b>Total</b> |          | <b>226.773.713,88</b> |        |

**Ingresos**

**Grafico por Captitulos**



- 1
- 2
- 3
- 4
- 5
- 7
- 8
- 9

| Capitulo     | Partidas | Importe               |        |
|--------------|----------|-----------------------|--------|
| 1            | 7,00     | 93.057.993,00         | 41,04% |
| 2            | 8,00     | 8.119.061,00          | 3,58%  |
| 3            | 69,00    | 41.495.342,69         | 18,30% |
| 4            | 22,00    | 64.541.217,08         | 28,46% |
| 5            | 15,00    | 3.535.269,63          | 1,56%  |
| 7            | 8,00     | 4.328.790,00          | 1,91%  |
| 8            | 5,00     | 696.040,48            | 0,31%  |
| 9            | 1,00     | 11.000.000,00         | 4,85%  |
| <b>Total</b> |          | <b>226.773.713,88</b> |        |

