



Indicadores de gestión

TOTINGEJEC

Concello de Vigo

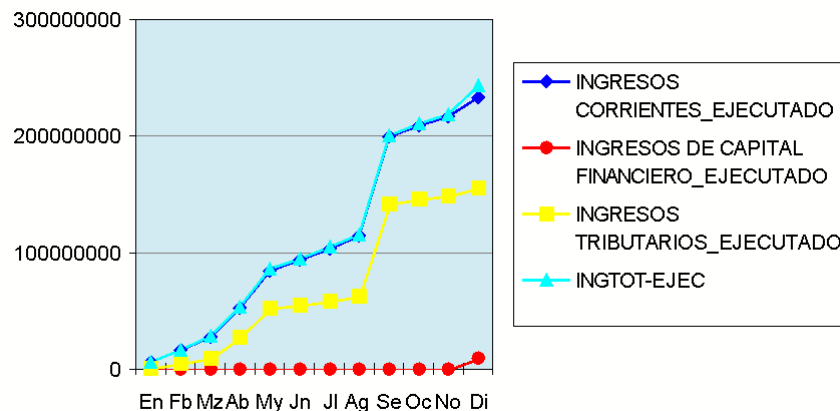
Ejercicio 2013

Lunes, 03 de febrero de 2014

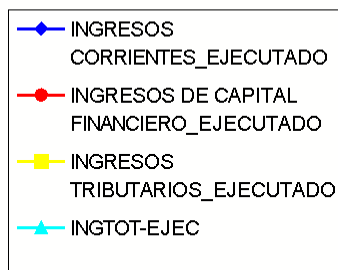
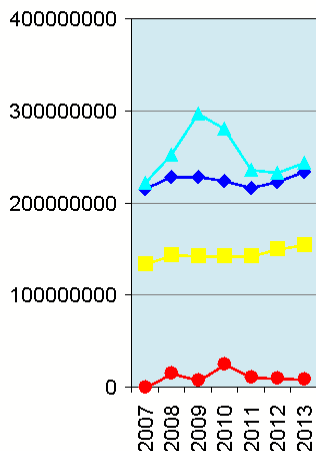
Evolución hasta 12/ 2013

Ver Magnitudes

	INGRESOS CORRI	INGRESOS DE CA	INGRESOS TRIBU	INGTOT-EJEC
En	5.851.145,84	0,00	1.033.339,85	5.851.145,84
Fb	16.110.313,37	42.900,00	5.561.796,06	16.153.213,37
Mr	27.420.177,05	98.400,00	9.415.718,81	28.518.563,92
Ab	52.357.381,87	98.400,00	27.764.875,42	53.455.768,74
My	84.641.681,25	145.200,00	52.076.260,48	85.778.868,12
Jn	93.397.593,24	180.000,00	54.816.270,46	94.569.580,11
Jl	103.449.992,01	213.000,00	58.829.724,26	104.656.396,96
Ag	114.282.969,71	268.800,00	63.089.498,37	115.545.323,15
Se	199.209.290,10	271.800,00	142.153.891,10	200.474.643,54
Oc	208.849.041,57	342.600,00	146.082.085,07	210.185.195,01
No	217.041.315,24	387.600,00	148.500.721,66	218.422.468,68
Di	232.847.720,25	9.298.053,87	155.470.962,10	243.139.327,56



Evolución últimos ejercicios



	INGRESOS CORRIENTES_EJ	INGRESOS DE CAPITAL	INGRESOS TRIBUTARIOS_EJ	INGTOT-EJEC
2007 / 12	214.400.769,53	455.266,58	133.855.258,76	221.256.410,61
2008 / 12	227.517.592,39	15.995.824,74	143.915.671,98	251.361.208,46
2009 / 12	227.679.505,28	8.196.187,69	142.477.064,22	296.418.038,47
2010 / 12	223.715.424,59	25.403.214,98	143.166.062,61	280.571.686,14
2011 / 12	215.543.637,90	10.853.536,66	142.872.340,40	235.204.781,13
2012 / 12	222.100.922,39	9.826.996,15	151.077.713,00	232.411.117,65
2013 / 12	232.847.720,25	9.298.053,87	155.470.962,10	243.139.327,56